

COUNTY OF SAN DIEGO

LAND USE AGENDA ITEM

BOARD OF SUPERVISORS

GREG COX First District

DIANNE JACOB Second District

PAM SLATER-PRICE Third District

> RON ROBERTS Fourth District

> > BILL HORN Fifth District



DATE:

October 29, 2008

TO:

Board of Supervisors

SUBJECT:

RE-ADOPTION OF THE COUNTY OF SAN DIEGO BICYCLE

TRANSPORTATION PLAN – POD 08-014 (District: All)

SUMMARY:

Overview

Each year Caltrans solicits applications for bicycle facility construction grants. To apply for these grants, the County must have an adopted Bicycle Transportation Plan. Under Caltrans rules, adoption of a plan makes a jurisdiction eligible to apply for grant funds during the next five years. On December 10, 2003 (17) the Board of Supervisors adopted the County of San Diego Bicycle Transportation Plan, which made the County eligible to apply for grants during the next five years. This eligibility therefore expires in November 2008.

The proposed action will re-adopt the Plan without changes and keep the County eligible to submit applications to Caltrans for bicycle facility construction grants during the next five years, until 2013, when the re-adopted Plan will expire. The Plan may be amended prior to 2013 if changes are needed to make the Plan consistent with the future adoption of the General Plan Update. The Plan will also continue to be the basis by which applications are made to the San Diego Association of Governments for Transportation Development Act and TransNet funds for bikeway projects.

Recommendation(s)

CHIEF ADMINISTRATIVE OFFICER

- Find that the proposed action is exempt from the California Environmental Quality Act (CEQA) as specified under Section 15301 and 15304(h) of the State CEQA Guidelines because the proposal will improve existing bicycle transportation facilities involving negligible or no expansion of the existing use within the County right-of-way.
- 2. Adopt the resolution entitled "Resolution of the Board of Supervisors of the County of San Diego Authorizing Re-adoption of the Bicycle Transportation Plan and Certificate of Availability of County Match Funds for Bicycle Transportation Account Projects REF: POD08-014".

SUBJECT: RE-ADOPTION OF COUNTY OF SAN DIEGO BICYCLE TRANSPORTATION PLAN – POD 08-014 (District: All)

Fiscal Impact

This request will result in no current year cost, no subsequent year cost and revenue, and no additional staff years.

Business Impact Statement

N/A

Advisory Board Statement

N/A

BACKGROUND:

Each year Caltrans solicits applications for commuter bicycle facility construction grants. The estimated amount available for Fiscal Year 2009-2010 is \$7.2 million. To apply for these grants, the County must have an adopted Bicycle Transportation Plan. On December 10, 2003 (17) the Board of Supervisors adopted the County of San Diego Bicycle Transportation Plan (Plan), which expires in November 2008.

The Plan is intended to serve as a guiding document for bicycle facilities development in unincorporated areas. The Plan identifies existing and proposed bicycle facilities for each community.

Development of the Plan was accomplished under close consultation with bicycle groups, the San Diego Association of Governments (SANDAG), Caltrans, the Department of Public Works and the Department of Parks and Recreation. The Plan continues to indicate opportunities for coordination with existing trails, as well as with development of the County Trails Program.

The Departments of Public Works, Parks and Recreation and Planning and Land Use will coordinate the review and development of "non-motorized" trails and bicycle routes on a case-by-case basis to ensure that no conflicts will occur. A 45-day public review period provided an opportunity for bicycle organizations and Planning and Sponsor Groups to suggest updates and changes to the current Plan. No comments were received.

If re-adopted, the Plan will continue to make the County eligible to submit applications to Caltrans for bicycle facility construction grants for five years. The Plan will also continue to be the basis by which applications are made annually to SANDAG for Transportation Development Act (TDA) and TransNet funds for bikeway and pedestrian projects. Upon re-adoption by the Board of Supervisors, the Plan will serve the County's recreational and commuting cyclists by identifying existing and needed facilities, describing bicycle policies and programs and providing a strategy for implementation.

The currently adopted Circulation Element of the General Plan identifies locations of "bicycle facilities", including bike paths, bike lanes and "bike route" signs. Priority locations are those consistent with the existing Circulation Element of the General Plan and re-adoption would make

SUBJECT: RE-ADOPTION OF COUNTY OF SAN DIEGO BICYCLE TRANSPORTATION PLAN – POD 08-014 (District: All)

those eligible for grant application through Fiscal Year 2013-2014 for Caltrans funding. The Plan identifies priority projects, including off-street bicycle paths (Class I), on-street bicycle lanes (Class II) and bike route signage (Class III). All priority locations are considered equal.

At the request of Caltrans, the Plan includes proposed projects on State roads as shown for each community in Chapter 4 of the Plan. The County is not authorized to apply for funding on these roads. Construction of such projects is contingent upon future roadway improvements and the sole authority to provide these facilities on State Routes will be a Caltrans decision.

SANDAG Regional Non-motorized Transportation Funding

Each year SANDAG, acting as the Regional Transportation Commission, allocates TDA and TransNet funds for bikeway and pedestrian projects. The County is not currently eligible to submit applications for this funding because the County does not have an adopted Housing Element. Once the Housing Element is adopted, the County will be eligible to pursue this grant funding source for County projects. The Plan will become one basis by which applications are made to SANDAG for bikeway and pedestrian projects.

Environmental Statement

The project is exempt from the provisions of the CEQA Guidelines pursuant to Sections 15301 and 15304(h) because the Plan will result in the improvement of existing bicycle transportation facilities involving negligible or no expansion of the existing use within the County right-of-way. Any future projects approved for funding under the Plan will be subject to environmental review and CEQA compliance prior to construction.

Linkage to the County of San Diego's Strategic Plan

The County's Safe and Livable Communities Initiative includes an objective to develop and support services, programs and initiatives that enrich or protect our residents' quality of life. Readoption of the Plan will help fulfill these initiatives by providing a framework for development of bicycle infrastructure for both recreational and commuting bicyclists, as well as enhancing and promoting safe bicycling for youth.

Respectfully submitted,

CHANDRA L. WALLAR
Deputy Chief Administrative Officer

ATTACHMENT(S)

Attachment A – Resolution Authorizing Re-Adoption of the County of San Diego Bicycle Transportation Plan and Certification of Availability of County Match Funds for Bicycle Transportation Account Projects

Attachment B – Environmental Documentation.

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AGENDA ITEM INFORMATION SHEET

CONCURRENCE(S)						
COUNTY COUNSEL REVIEW Written disclosure per County Cha	arter	[X] Yes				
§1000.1 required?		[] Yes	[X]No			
GROUP/AGENCY FINANCE DIR	ECTOR	[] Yes	[X]N/A			
CHIEF FINANCIAL OFFICER Requires Four Votes		[] Yes [] Yes	[X]N/A [X]No			
GROUP/AGENCY INFORMATIO TECHNOLOGY DIRECTOR	N	[] Yes	[X]N/A			
COUNTY TECHNOLOGY OFFIC	Œ	[] Yes	[X]N/A			
DEPARTMENT OF HUMAN RES	OURCES	[] Yes	[X]N/A			
` ', ' •	nt of Public Wo nt of Parks and	- 1 1/2				
ORIGINATING DEPARTMENT: Departm CONTACT PERSON(S):	nent of Plannii	ng and Land	Use			
Devon Muto	Lory Na	agem				
Name	Name	· -				
(858) 694-3016	(858) 69	94-3823				
Phone	Phone					
(858) 694-2555	(858) 69	94-3373				
Fax	Fax					
O650	<u>O650</u>					
Mail Station Devon.Muto@sdcounty.ca.gov		il Station y.Nagem@sdcounty.ca.gov				
E-mail	E-mail	<u> </u>				
AUTHODIZED DEPDESENTATIVE		1.				

ERIC GIBSON, Director

SUBJECT: RE-ADOPTION OF COUNTY OF SAN DIEGO BICYCLE

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AGENDA ITEM INFORMATION SHEET

(continued)

PREVIOUS RELEVANT BOARD ACTIONS:

On December 10, 2003 (17) the Board of Supervisors adopted the County of San Diego Bicycle Transportation Plan, certified the availability of County match funds for Bicycle Transportation Account projects and authorized the Chief Administrative Officer to submit grant applications to Caltrans.

BOARD POLICIES APPLICABLE:

B-29, Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery

BOARD POLICY STATEMENTS:

B-29

Successful completion of all grant funds requested would provide 90% funding for priority projects outlined in the Plan. Matching funds of 10% are required.

CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

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FISCAL IMPACT STATEMENT

DEPARTMENT: N/A **PROGRAM**: N/A

PROPOSAL: N/A

FUTURE YEARS ESTIMATED BUDGET OF PROPOSAL IF ADOPTED

(a) (b) (c) (d)
Proposed Proposed
Budgeted Change Revised 1st

Amount in Budgeted Current Year
For Proposal Amount Budget (a+b)

Subsequent Year Subsequent Year

(e)

2nd

Direct Cost

Revenue/Other Offset

NET GENERAL FUND COST

Staff Years

Sources of Revenue/Other Offset for Proposed Change and Subsequent Years:

Space-Related Impacts: Will this proposal result in any additional space requirements? [] Yes [] N/A

Support/Other Departmental Impacts: [] Yes [] N/A

Remarks: [] Yes [] N/A

ATTACHMENT A

RESOLUTION OF APPROVAL

Resolution No Meeting Date:	
	POD 08-014
	ATTACHMENT A

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN DIEGO AUTHORIZING RE-ADOPTION OF THE BICYCLE TRANSPORTATION PLAN AND CERTIFICATE OF AVAILABILITY OF COUNTY MATCH FUNDS FOR BICYCLE TRANSPORTATION ACCOUNT PROJECTS

REF: POD 08-014

WHEREAS, increased use of bicycle facilities will aid the region in meeting its air quality goals, help conserve scarce energy resources and benefit the cycling public; and

WHEREAS, construction of bicycle facilities will reduce single occupancy vehicle trips by encouraging non-motorized commuting; and

WHEREAS, the County of San Diego desires to promote safe cycling on County rights-of-way; and

WHEREAS, the County of San Diego desires to design and/or construct bicycle facilities within unincorporated areas of the County in accordance with the County of San Diego Bicycle Transportation Plan; and

WHEREAS, the project costs for bicycle facilities will be accommodated by a combination of Bicycle Transportation Account (BTA) funds administered through Caltrans and local match funds; and

WHEREAS, to secure BTA funding, the governing board of the local agency must adopt a current bicycle transportation plan and certify that the plan is in compliance with State law and the Regional Transportation Plan; and

WHEREAS, the local agency must also certify that 10 percent local match funds are available and committed for that purpose.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Board of Supervisors does hereby:

- Re-adopt the County of San Diego Bicycle Transportation Plan and certify that it is in compliance with State law and the Regional Transportation Plan; and
- Certify that the County of San Diego will provide 10 percent local match funds for BTA projects approved for Fiscal Years 2009-10 through 2013-2014.

ATTACHMENT B

ENVIRONMENTAL DOCUMENTATION

NOTICE OF EXEMPTION

Recorder/County Clerk

	Attn: Anthony J. Consul 1600 Pacific Highway, M.S. A33 San Diego, CA 92101									
FROM:	Departr	county of San Diego Department of Planning and Land Use, M.S. O650 Itn: Advance Planning Division Section Secretary								
SUBJECT:		OF NOTICE OF EXEMPTION IN COMPLIANCE WITH PUBLIC RESOURCES CODE SECT OR 21152						SECTIO		
Project:		Readop	tion of the Cour	nty of San D	iego Bicycle Tra	ansportati	on Plan, F)-80 QO')14.	
Project Location: County-		County-	r-wide							
Project Applicant: County		County	of San Diego, 1600 Pacific Highway, San Diego, CA 92101:							
Caltran		Caltrans	option of the San Diego County Bicycle Transportation Plan to allow the County to apply to ns for bicycle facility construction grants and to be used as the basis for applications to AG for Transportation Development Act and TransNet funds for bikeway projects.							
Agency Approving Project:		ect:	County of San Diego							
County Contact Person:		:	Lory Nagem	Telephone	: (858) 694-382	23				
`ate Form Con	npleted:		September 11,	2008						
This is to advise above describe CEQA under the	d project	t on			ervisors (County date/item #) and					
Exempt status and	applicable	section of	the CEQA ("C") an	d/or State CEC	A Guidelines ("G"):	: (check on	ly one)			
☐ Declared Emergency Pro☐ Statutory Exem☐ Categorical Exe☐ G 15182 - Resi☐ Activity is exem☐ G 15061(b)(3) - and the activity is r	ject [C 210 ption. C S emption. G idential Pro ept from the lt can be s	080(b)(4); G section: S Section: 1 bjects Pursu S CEQA bec seen with co	5 15269(b)(c)] 5301 and 15304(h) uant to a Specific P cause it is not a pro ertainty that there is	lan oject as defined	in Section 15378. that the activity in q	question ma	ıy have a sig	nificant eff	ect on the e	environmen
transportation facil	ities involvi	ing negligib	le or no expansion	of the existing	ransportation Plan w use within the Coun nce prior to construc	nty right-of-	the improve vay. Any fut	ment of ex ure project	isting bicyc ts approved	:le 1 for funding
The following is to	be filled in	only upon-	formal project appro	oval by the app	ropriate County of S	San Diego o	decision-mak	ing body.		
Signature		<u></u>	1/11	91-			Telephone	: (858) _	694-382	3

This Notice of Exemption has been signed and filed by the County of San Diego.

Name (Print):

This notice must be filed with the Recorder/County Clerk as soon as possible <u>after</u> project approval by the decision-making body. The Recorder/County Clerk must post this rotice within 24 hours of receipt and for a period of not less than 30 days. At the termination of the posting period, the Recorder/County Clerk must return this notice to the partment address listed above along with evidence of the posting period. The originating Department must then retain the returned notice for a period of not less than twelve onths. Reference: CEQA Guidelines Section 15062.

Title: Land Use/Environmental Planner III